



## **Appropriations Conference Chairs**

House State Administration & Technology Appropriations Subcommittee/  
Senate Appropriations Committee on Agriculture, Environment, and  
General Government

### **House Bump Offer #1**

Budget Spreadsheet

Saturday, March 2, 2024  
212 Knott Building

**State Administration and Technology Appropriations Subcommittee / Appropriations Committee on Agriculture, Environment, and General Government**

Row #	Issue Code	Agency / Department Issue Title	SENATE BUMP POSITION								HOUSE BUMP OFFER #1								Row #
			Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	
		<b>DEPARTMENT OF BUSINESS &amp; PROFESSIONAL REGULATION</b>																	
33	4000071	Polk County Bully Project - Safe Space To Land (HF 1952)											100,000	100,000				100,000	
		<b>DEPARTMENT OF FINANCIAL SERVICES</b>																	
75	33V1150	Eliminate Excess Insurance Coverage						(14,052,500)		(14,052,500)	(14,052,500)								
98B	40xxxxxx	Fire College Study/Water Contamination												500,000			500,000		
99	4000040	Additional Funding For The My Safe Florida Home Program										231,500	3.00	363,145	15,201			363,145	
102	4000055	Veteran / First Responder Electroencephalogram Pilot Program												10,000,000	10,000,000			10,000,000	
107	4000210	Brooker New Fire Apparatus (HF 3421) (SF 3378)												662,500	662,500			662,500	
109	4000210	Broward Fire Rescue Regional Simulation Labs at the Sheriff's Office Research, Development & Training Center Expansion (HF 2061) (SF 2361)												100,000	100,000			100,000	
110	4000210	Clewiston Replacement Fire Truck (HF 1985) (SF 3515)			1,400,000	1,400,000								1,400,000	1,400,000			1,400,000	
115	4000210	Delray Beach Emergency Response Mobile Traffic Barrier and First Responder Protection (HF 2647) (SF 3192)												306,000	306,000			306,000	
119	4000210	Gretna Fire & Rescue Service Mini Pumper (HF 3151) (SF 2295)												235,000			235,000	235,000	
126	4000210	Margate Front Line Rescue and Aerial Truck (HF 1223) (SF 1693)												372,007	372,007			372,007	
132	4000210	Polk County Firefighter/EMS Rehab Apparatus/Unit (HF 1539) (SF 1300)												562,500			562,500	562,500	
140	4000210	Hardee County Fire Rescue Tanker Truck (HF 2212) (SF 3087)			950,000	950,000								950,000	950,000			950,000	
141	4000210	Mental Health Services for Police Officers and Firefighters (HF 2979) (SF 2742)						250,000		250,000	250,000				250,000		250,000	250,000	
155	4000850	Annual Health Screenings												113,750		113,750		113,750	
165	140085	Brooker New Fire Station (HF 3422) (SF 3379)												506,096		506,096		506,096	
167	140085	Clay County Fire Station #21 (HF 3582) (SF 1828)												750,000		750,000		750,000	
168	140085	Crescent City - Fire/Ambulance/Law Enforcement Station (HF 3617) (SF 2401)												1,000,000		1,000,000		1,000,000	
171	140085	Fort Meade Fire House Construction & Rehab & Hardening (HF 2997) (SF 3100)			1,500,000	1,500,000								1,500,000	1,500,000			1,500,000	
172	140085	Fort Myers Fire Station 18 (HF 2585) (SF 3290)												1,500,000		1,500,000		1,500,000	
175	140085	Lauderdale By The Sea Public Safety Facility Design (HF 2205) (SF 2144)						1,000,000		1,000,000	1,000,000			1,000,000		1,000,000		1,000,000	
176	140085	Lauderdale Lakes Fire Station Walk-in Triage Phase (HF 2783) (SF 1672)						389,000		389,000	389,000				389,000		389,000	389,000	
180	140085	North Palm Beach Public Safety Resiliency (HF 2088) (SF 1891)												255,000	255,000			255,000	
184	140085	Sanibel - Fire Station 172 Reconstruction - Post-Hurricane Ian (HF 3077) (SF 3374)												1,050,000	1,050,000			1,050,000	
196	140085	Hardee County Fire Rescue Station No. 1 and Training Facility (HF 2215) (SF 3310)			7,500,000	7,500,000								7,500,000	7,500,000			7,500,000	
197	140085	Hernando Public Safety Training Center (HF 1038) (SF 2527)			1,000,000	1,000,000								1,000,000	1,000,000			1,000,000	
201	140085	Pinellas Suncoast Fire and Rescue Station #27 (HF 1088) (SF 3660)			1,000,000	1,000,000								1,000,000	1,000,000			1,000,000	
204	140085	South Trail Fire & Rescue District Station #65 (HF 2974) (SF 3084)			3,250,000	3,250,000								3,250,000	3,250,000			3,250,000	
		<b>DEPARTMENT OF MANAGEMENT SERVICES</b>																	
285	4000600	Aventura Police and Emergency Response Radio Replacement & Conversion (HF 1938) (SF 2019)												100,000	100,000			100,000	
288	4000600	Pasco Fire Portable Radio Replacement (HF 3068) (SF 3199)												540,000	540,000			540,000	
310	4400635	E-Rate Special Construction Projects			4,000,000	4,000,000								2,000,000	2,000,000			2,000,000	
312	47009C0	Emergency 911 Public Safety Answering Points Upgrade												12,000,000			12,000,000	12,000,000	
316	083400	Statewide Capital Depreciation - General - DMS Managed			105,794,414	105,794,414								79,700,000	79,700,000	1,530,257		81,230,257	
326	140085	Hills Public Safety Facility (HF 1143)			2,375,000	2,375,000								2,375,000	2,375,000			2,375,000	
327	140085	Lake County Public Safety Radio Tower - Wellness Way (HF 1141) (SF 1652)			1,000,000	1,000,000								1,000,000	1,000,000			1,000,000	

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328	140085	Margate 800MHz Radio Tower Repair and Upgrades (HF 1222) (SF 1308)								-	-			300,000			300,000	-	300,000	328
		<b>FLORIDA GAMING CONTROL COMMISSION</b>																		
419A	xxxxxxx	Compulsive and Addictive Gambling Prevention Increase					750,000			750,000	750,000				750,000		750,000		750,000	419A
423	36001C0	Licensing And Enforcement System					9,750,000			9,750,000	9,750,000				9,750,000		9,750,000		9,750,000	423
430	<b>Grand Total</b>		-	-	129,769,414	129,769,414	(1,913,500)	-	(1,913,500)	127,855,914	231,500	3.00	115,823,652	115,475,708	30,836,603	-	30,836,603	146,660,255	430	